

## 2015-2016 LAND Trust Plan Amendment December 2015

After the initial submission and approval, we learned that some things were not as expensive as we were first quoted and some items were being provided to the school at no cost (where we thought we had to pay for them before). All goals remain the same, but expenditures are being amended. Eureka Math training was initially allocated \$6,000, but the training ended up costing only \$1,500. We were also given an allocation increase (\$9,606) that we had not accounted for in our submitted plan. Further, we were able to get Biology texts through a free open-source vendor and do not need that \$5,000 for Biology texts. Finally, we combined the math and science manipulatives into one allocation of \$8,000 instead of \$6,000 for each area. That means \$23,106 was left to allocate (reallocate). The committee met and came up with the following amendment for spending. (\$8,000 to hire 4 after school tutors to help kids with math and reading after school. \$2,500 to pay for microscopes needed for Biology and science labs. \$3,570 to pay for a science/social studies program called Studies Weekly and \$2170 to pay for language arts programs for 1st and 2nd grades. The idea for an after school tutoring program came from the LAND Trust training that our Chair and Vice Chair attended in October 2015 from the State. There they learned that after school student support were two of the markers for increased student performance, which supports our goals. The idea for the microscopes, Studies Weekly curriculum and language arts curriculum came from teacher input on specific needs (including teacher survey data collected by the LAND Trust Committee), which also meets our academic goals. We then gave an additional \$6,000 (for a total of \$23,00), because we had already allocated \$17,000 to that in our first submission) to more to technology in buying more iPad minis and external keyboard for our iPad minis to support our goals with math learning and reading in the classroom. That left \$866 for rollover for next year.