

## **2014-2015 Expenditures**

- \$0 Carry over funds
- \$5,000 - School wide Enrichment Model (SEM) Training (Math)
- \$1,700 - Flat screen Monitor & Install
- \$33,760 - iPad Mini's

Total: \$40,460

## **2015-2016 Planned Expenditures**

- \$0 Carry over funds
- \$5,000 – School wide Enrichment Model (SEM) Follow-Up Training
- \$1,500 – Eureka Math / Great Minds Training
- \$23,000 – iPad Mini's & keyboards (includes keyboards for existing iPad's as well)
- \$8,000 – Manipulative Kits (Science)
- \$8,500 – Reimburse parents for background check (after 15 volunteer hours or lead cluster)
- \$8,000 – Tutoring support (4 instructors, after school subject specific)

Total: \$54,000